

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-100	Agency Name: Executive Office		
02	01-100	000	State General Fund (Direct)	\$25,015,038
02	01-100	003	Interagency Transfers	\$4,026,765
02	01-100	V01	Statutory Dedication - Oil Spill Contingency Fund	\$5,157,140
02	01-100	V07	Statutory Dedication - Rural Development	\$6,744,406
02	01-100	P09	Statutory Dedication - Disability Affairs Trust Fund	\$75,000
02	01-100	V09	Statutory Dedication - Louisiana Environmental Education	\$71,000
02	01-100	006	Federal Funds	\$6,675,441
02	01-100	1000	Program - Administrative	\$39,957,056
02	01-100	2000	Program - Louisiana Indigent Defense Assistance Board	\$7,807,734

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-101	Agency Name: Office of Indian Affairs		
02	01-101	000	State General Fund (Direct)	\$73,126
02	01-101	002	Fees & Self-Generated Revenues	\$25,000
02	01-101	G06	Statutory Dedication - Allen Parish Local Government Gaming Mitigation Fund	\$7,600,000
02	01-101	G07	Statutory Dedication - Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000
02	01-101	1000	Program - Administrative	\$10,798,126

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-103	Agency Name: Mental Health Advocacy Service		
02	01-103	000	State General Fund (Direct)	\$806,265
02	01-103	1000	Program - Administrative	\$806,265

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-107	Agency Name: Division of Administration		
02	01-107	000	State General Fund (Direct)	\$47,148,190
02	01-107	003	Interagency Transfers	\$43,275,645
02	01-107	002	Fees & Self-Generated Revenues	\$21,210,867
02	01-107	E27	Statutory Dedication - Louisiana Technology Innovations Fund	\$5,000,000
02	01-107	006	Federal Funds	\$59,584,494
02	01-107	1000	Program - Executive Administration	\$78,764,152
02	01-107	2000	Program - Inspector General	\$1,005,757
02	01-107	3000	Program - Community Development Block Grant	\$59,922,904
02	01-107	A000	Program - Auxiliary Account	\$36,526,383

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-108	Agency Name: Patient's Compensation Fund Oversight Board		
02	01-108	101	Statutory Dedication - Patient's Compensation Fund	\$1,711,864
02	01-108	1000	Program - Administrative	\$1,711,864

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-112	Agency Name: Department of Military Affairs		
02	01-112	000	State General Fund (Direct)	\$17,940,396
02	01-112	003	Interagency Transfers	\$651,500
02	01-112	002	Fees & Self-Generated Revenues	\$2,510,651
02	01-112	006	Federal Funds	\$24,137,531
02	01-112	1000	Program - Military Affairs	\$19,763,508
02	01-112	2000	Program - Emergency Preparedness	\$5,466,132
02	01-112	3000	Program - Education	\$19,890,438
02	01-112	A000	Program - Auxiliary Account	\$120,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-113	Agency Name: Workforce Commission Office		
02	01-113	000	State General Fund (Direct)	\$759,000
02	01-113	003	Interagency Transfers	\$7,007,500
02	01-113	002	Fees & Self-Generated Revenues	\$17,500
02	01-113	V18	Statutory Dedication - Community and Technical Colleges Investment Fund	\$285,000
02	01-113	V04	Statutory Dedication - Literacy Fund	\$1,000
02	01-113	006	Federal Funds	\$4,508,211
02	01-113	1000	Program - Administrative	\$12,578,211

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-114	Agency Name: Office of Women's Services		
02	01-114	000	State General Fund (Direct)	\$3,124,579
02	01-114	003	Interagency Transfers	\$7,002,742
02	01-114	002	Fees & Self-Generated Revenues	\$695,018
02	01-114	V13	Statutory Dedication - Battered Women's Shelter Fund	\$92,753
02	01-114	006	Federal Funds	\$1,193,649
02	01-114	1000	Program - Administrative	\$509,779
02	01-114	2000	Program - Training Program	\$2,031,065
02	01-114	3000	Program - Displaced Homemakers Program	\$555,328
02	01-114	4000	Program - Family Violence	\$9,012,569



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-124	Agency Name: Louisiana Stadium and Exposition District		
02	01-124	002	Fees & Self-Generated Revenues	\$33,185,574
02	01-124	TB3	Statutory Dedication - New Orleans Area Tourism and Economic Development Fund	\$4,030,000
02	01-124	1000	Program - Administrative	\$37,215,574

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-126	Agency Name: Board of Tax Appeals		
02	01-126	000	State General Fund (Direct)	\$231,435
02	01-126	002	Fees & Self-Generated Revenues	\$25,160
02	01-126	1000	Program - Administrative	\$256,595

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-129	Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal		
02	01-129	000	State General Fund (Direct)	\$5,422,802
02	01-129	002	Fees & Self-Generated Revenues	\$1,512,069
02	01-129	CR1	Statutory Dedication - Crime Victim Reparation Fund	\$1,963,873
02	01-129	V02	Statutory Dedication - Drug Abuse Education and Treatment Fund	\$169,897
02	01-129	006	Federal Funds	\$26,194,110
02	01-129	1000	Program - Federal Programs	\$26,923,944
02	01-129	2000	Program - State Programs	\$8,338,807

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-130	Agency Name: Department of Veterans Affairs		
02	01-130	000	State General Fund (Direct)	\$2,989,419
02	01-130	002	Fees & Self-Generated Revenues	\$548,799
02	01-130	006	Federal Funds	\$178,017
02	01-130	1000	Program - Administrative	\$1,087,324
02	01-130	2000	Program - Claims	\$380,648
02	01-130	3000	Program - Contact Assistance	\$2,070,246
02	01-130	4000	Program - State Approval Agency Program	\$178,017

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-131	Agency Name: Louisiana War Veterans Home		
02	01-131	000	State General Fund (Direct)	\$801,897
02	01-131	002	Fees & Self-Generated Revenues	\$2,733,986
02	01-131	006	Federal Funds	\$3,535,882
02	01-131	1000	Program - Louisiana War Veterans Home	\$7,071,765

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-132	Agency Name: Northeast Louisiana War Veterans Home		
02	01-132	000	State General Fund (Direct)	\$823,665
02	01-132	002	Fees & Self-Generated Revenues	\$2,043,527
02	01-132	006	Federal Funds	\$2,847,192
02	01-132	1000	Program - Northeast Louisiana War Veterans Home	\$5,714,384

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-133	Agency Name: Office of Elderly Affairs		
02	01-133	000	State General Fund (Direct)	\$19,630,360
02	01-133	002	Fees & Self-Generated Revenues	\$39,420
02	01-133	V10	Statutory Dedication - Louisiana Senior Citizens Trust Fund Board	\$25,000
02	01-133	006	Federal Funds	\$19,415,301
02	01-133	1000	Program - Administrative	\$4,453,195
02	01-133	2000	Program - Title III, Title V, Title VII and USDA	\$27,743,177
02	01-133	3000	Program - Action Match	\$407,312
02	01-133	4000	Program - Parish Councils on Aging	\$1,711,117
02	01-133	5000	Program - Senior Centers	\$4,795,280

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-254	Agency Name: Louisiana State Racing Commission		
02	01-254	002	Fees & Self-Generated Revenues	\$5,745,087
02	01-254	G05	Statutory Dedication - Video Draw Poker Device Purse Supplement Fund	\$2,500,000
02	01-254	1000	Program - Louisiana State Racing Commission Program	\$8,245,087



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-255	Agency Name: Office of Financial Institutions		
02	01-255	002	Fees & Self-Generated Revenues	\$7,461,715
02	01-255	ED9	Statutory Dedication - Louisiana Consumer Credit Education Fund	\$4,500
02	01-255	1000	Program - Office of Financial Institutions Program	\$7,466,215

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	01-259	Agency Name: Louisiana State Board of Cosmetology		
02	01-259	002	Fees & Self-Generated Revenues	\$1,493,557
02	01-259	1000	Program - State Board of Cosmetology	\$1,493,557

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-139	Agency Name: Secretary of State		
02	04-139	000	State General Fund (Direct)	\$2,094,741
02	04-139	003	Interagency Transfers	\$323,816
02	04-139	002	Fees & Self-Generated Revenues	\$9,577,516
02	04-139	T09	Statutory Dedication - Shreveport Riverfront Fund	\$31,333
02	04-139	1000	Program - Administrative	\$3,370,303
02	04-139	2000	Program - Elections	\$1,614,953
02	04-139	3000	Program - Archives and Records	\$2,502,316
02	04-139	4000	Program - Museum and Other Operations	\$1,876,783
02	04-139	5000	Program - Commercial	\$2,663,051

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-141	Agency Name: Office of the Attorney General		
02	04-141	000	State General Fund (Direct)	\$10,572,186
02	04-141	003	Interagency Transfers	\$1,733,484
02	04-141	002	Fees & Self-Generated Revenues	\$16,374,807
02	04-141	Z13	Statutory Dedication - Louisiana Fund	\$357,247
02	04-141	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$4,071,084
02	04-141	I09	Statutory Dedication - Insurance Fraud Fund	\$305,455
02	04-141	006	Federal Funds	\$1,571,115
02	04-141	1000	Program - Administrative	\$3,193,614
02	04-141	2000	Program - Civil Law	\$10,978,650
02	04-141	3000	Program - Criminal Law and Medicaid Fraud	\$5,109,498
02	04-141	4000	Program - Risk Litigation	\$11,071,492
02	04-141	5000	Program - Gaming	\$4,632,124

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-144	Agency Name: Commissioner of Elections		
02	04-144	000	State General Fund (Direct)	\$23,666,678
02	04-144	002	Fees & Self-Generated Revenues	\$2,534,000
02	04-144	1000	Program - Executive	\$1,516,407
02	04-144	6000	Program - Management and Finance	\$990,462
02	04-144	7000	Program - Information Technology	\$3,057,607
02	04-144	3000	Program - Voter Registration	\$5,418,722
02	04-144	4000	Program - Elections	\$15,217,480

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-146	Agency Name: Lieutenant Governor		
02	04-146	000	State General Fund (Direct)	\$910,613
02	04-146	003	Interagency Transfers	\$615,058
02	04-146	TB3	Statutory Dedication - New Orleans Area Tourism & Economic Development Fund	\$500,000
02	04-146	006	Federal Funds	\$4,328,330
02	04-146	1000	Program - Administrative	\$2,410,613
02	04-146	2000	Program - Grants	\$3,943,388

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-147	Agency Name: State Treasurer		
02	04-147	000	State General Fund (Direct)	\$1,409,817
02	04-147	003	Interagency Transfers	\$1,202,756
02	04-147	002	Fees & Self-Generated Revenues	\$4,494,736
02	04-147	Z11	Statutory Dedication - Louisiana Education Quality Trust Fund	\$705,700
02	04-147	ST1	Statutory Dedication - Incentive Fund	\$4,000,000
02	04-147	006	Federal Funds	\$1,000
02	04-147	1000	Program - Administrative	\$5,996,578
02	04-147	2000	Program - Financial Accountability and Control	\$2,307,710
02	04-147	3000	Program - Debt Management	\$2,152,074
02	04-147	4000	Program - Investment Management	\$1,357,647

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-158	Agency Name: Public Service Commission		
02	04-158	002	Fees & Self-Generated Revenues	\$297,097
02	04-158	Y01	Statutory Dedication - Motor Carrier Regulation Fund	\$1,365,763
02	04-158	Y02	Statutory Dedication - Supplemental Fee Fund	\$776,328
02	04-158	Y03	Statutory Dedication - Utility and Carrier Inspection and Supervision Fund	\$4,532,324
02	04-158	1000	Program - Administrative	\$2,111,896
02	04-158	2000	Program - Support Services	\$1,759,470
02	04-158	3000	Program - Motor Carrier Registration	\$1,215,763
02	04-158	4000	Program - District Offices	\$1,884,383



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-160	Agency Name: Agriculture and Forestry		
02	04-160	000	State General Fund (Direct)	\$31,836,906
02	04-160	003	Interagency Transfers	\$464,444
02	04-160	002	Fees & Self-Generated Revenues	\$11,275,528
02	04-160	A05	Statutory Dedication - Feed Commission Fund	\$120,609
02	04-160	A06	Statutory Dedication - Fertilizer Commission Fund	\$1,000,000
02	04-160	A11	Statutory Dedication - Forest Protection Fund	\$800,000
02	04-160	A07	Statutory Dedication - Louisiana Agricultural Finance Authority Fund	\$7,209,344
02	04-160	A09	Statutory Dedication - Pesticide Fund	\$3,315,645
02	04-160	A02	Statutory Dedication - Structural Pest Control Commission Fund	\$541,550
02	04-160	A13	Statutory Dedication - Agricultural Commodities Self-Insurance Fund	\$350,000
02	04-160	A12	Statutory Dedication - Boll Weevil Eradication Fund	\$34,627,993
02	04-160	A14	Statutory Dedication - Forestry Productivity Fund	\$4,500,000
02	04-160	A15	Statutory Dedication - Petroleum and Petroleum Products Fund	\$800,000
02	04-160	A16	Statutory Dedication - Formosan Termite Initiative Fund	\$2,000,000
02	04-160	006	Federal Funds	\$6,900,176
02	04-160	1000	Program - Management and Finance	\$14,832,762
02	04-160	2000	Program - Marketing	\$2,379,165
02	04-160	3000	Program - Agricultural and Environmental Sciences	\$51,799,387
02	04-160	4000	Program - Animal Health Services	\$9,139,220
02	04-160	5000	Program - Agro-Consumer Services	\$3,787,141
02	04-160	6000	Program - Forestry	\$16,673,485
02	04-160	7000	Program - Soil and Water Conservation	\$2,466,544
02	04-160	A000	Program - Auxiliary Account	\$4,664,491

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	04-165	Agency Name: Commissioner of Insurance		
02	04-165	002	Fees & Self-Generated Revenues	\$19,684,568
02	04-165	108	Statutory Dedication - Administrative Fund	\$502,270
02	04-165	109	Statutory Dedication - Insurance Fraud Investigation Fund	\$243,922
02	04-165	006	Federal Funds	\$201,878
02	04-165	1000	Program - Administration/Fiscal	\$3,640,451
02	04-165	2000	Program - Market Compliance	\$16,992,187

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	05-251	Agency Name: Office of the Secretary		
02	05-251	000	State General Fund (Direct)	\$3,507,024
02	05-251	002	Fees & Self-Generated Revenues	\$196,140
02	05-251	ED6	Statutory Dedication - Louisiana Economic Development Fund	\$330,257
02	05-251	1000	Program - Administration	\$4,033,421

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	05-252	Agency Name: Office of Business Development		
02	05-252	000	State General Fund (Direct)	\$38,432,355
02	05-252	003	Interagency Transfers	\$650,000
02	05-252	002	Fees & Self-Generated Revenues	\$2,813,018
02	05-252	EDM	Statutory Dedication - Marketing Fund	\$2,221,038
02	05-252	EDB	Statutory Dedication - Small Business Surety Bonding Fund	\$2,000,000
02	05-252	ED6	Statutory Dedication - Louisiana Economic Development Fund	\$28,559,842
02	05-252	006	Federal Funds	\$100,000
02	05-252	1000	Program - Business Services Program	\$43,490,366
02	05-252	2000	Program - Resource Services Program	\$28,868,698
02	05-252	3000	Program - Cluster Services Program	\$2,417,189

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	06-261	Agency Name: Office of the Secretary		
02	06-261	000	State General Fund (Direct)	\$2,885,054
02	06-261	003	Interagency Transfers	\$173,050
02	06-261	TB3	Statutory Dedication - New Orleans Area Tourism and Economic Development Fund	\$800,000
02	06-261	1000	Program - Administration	\$2,040,015
02	06-261	2000	Program - Management and Finance	\$1,818,089

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	06-262	Agency Name: Office of the State Library of Louisiana		
02	06-262	000	State General Fund (Direct)	\$6,871,341
02	06-262	003	Interagency Transfers	\$31,200
02	06-262	002	Fees & Self-Generated Revenues	\$20,905
02	06-262	006	Federal Funds	\$2,803,678
02	06-262	1000	Program - Library Services	\$9,727,124

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	06-263	Agency Name: Office of State Museum		
02	06-263	000	State General Fund (Direct)	\$3,832,829
02	06-263	003	Interagency Transfers	\$60,000
02	06-263	002	Fees & Self-Generated Revenues	\$693,227
02	06-263	1000	Program - Museum	\$4,435,056
02	06-263	A000	Program - Auxiliary Account	\$151,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	06-264	Agency Name: Office of State Parks		
02	06-264	000	State General Fund (Direct)	\$17,082,240
02	06-264	002	Fees & Self-Generated Revenues	\$262,648
02	06-264	CT2	Statutory Dedication - Louisiana State Parks Land Acquisition Trust Fund	\$428,717
02	06-264	006	Federal Funds	\$1,348,987
02	06-264	1000	Program - Parks and Recreation	\$19,122,592



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	06-265	Agency Name: Office of Cultural Development		
02	06-265	000	State General Fund (Direct)	\$6,817,999
02	06-265	003	Interagency Transfers	\$22,486
02	06-265	002	Fees & Self-Generated Revenues	\$25,000
02	06-265	CT5	Statutory Dedication - Archaeological Curation Fund	\$40,000
02	06-265	006	Federal Funds	\$1,906,939
02	06-265	1000	Program - Cultural Development	\$2,605,086
02	06-265	2000	Program - Arts Program	\$6,207,338

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	06-267	Agency Name: Office of Tourism		
02	06-267	000	STATE GENERAL FUND (Direct)	\$1,090,000
02	06-267	003	Interagency Transfers	\$178,990
02	06-267	002	Fees & Self-Generated Revenues	\$17,030,000
02	06-267	1000	Program - Administration	\$884,645
02	06-267	2000	Program - Marketing	\$14,070,820
02	06-267	3000	Program - Welcome Centers	\$1,822,226
02	06-267	4000	Program - Consumer Information Services	\$1,521,299

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	07-273	Agency Name: ADMINISTRATION		
02	07-273	000	STATE GENERAL FUND (Direct)	\$70,855
02	07-273	003	Interagency Transfers	\$704,600
02	07-273	002	Fees & Self-Generated Revenues	\$151,000
02	07-273	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$22,553,433
02	07-273	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$996,253
02	07-273	1000	Program - Office of the Secretary	\$1,939,838
02	07-273	2000	Program - Office of Management and Finance	\$22,536,303

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	07-275	Agency Name: Office of Public Works and Intermodal Transportation		
02	07-275	000	State General Fund (Direct)	\$1,185,000
02	07-275	003	Interagency Transfers	\$287,041
02	07-275	002	Fees & Self-Generated Revenues	\$897,794
02	07-275	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$40,000
02	07-275	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$6,012,526
02	07-275	HW7	Statutory Dedication - General Aviation & Reliever Airport Maintenance Grant Program Fd	\$200,000
02	07-275	006	Federal Funds	\$9,465,985
02	07-275	1000	Program - Louisiana Offshore Terminal Authority	\$154,443
02	07-275	2000	Program - Water Resources	\$4,345,985
02	07-275	3000	Program - Aviation	\$2,847,006
02	07-275	4000	Program - Public Transportation	\$10,740,912

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	07-276	Agency Name: Office of Engineering and Operations		
02	07-276	000	State General Fund (Direct)	\$25,000
02	07-276	003	Interagency Transfers	\$363,394
02	07-276	002	Fees & Self-Generated Revenues	\$47,276,566
02	07-276	HW3	Statutory Dedication - DOTD Right of Way Permit Processing Fund	\$484,185
02	07-276	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$31,739,265
02	07-276	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$236,137,846
02	07-276	TT2	Statutory Dedication - Transportation Trust Fund - TIME	\$4,000,000
02	07-276	006	Federal Funds	\$500,000
02	07-276	3000	Program - Planning and Programming	\$11,571,025
02	07-276	1000	Program - Highways	\$74,728,292
02	07-276	2000	Program - Bridge Trust	\$20,881,752
02	07-276	4000	Program - District Operations	\$213,345,187

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-400	Agency Name: Corrections - Administration		
02	08-400	000	State General Fund (Direct)	\$20,365,955
02	08-400	003	Interagency Transfers	\$8,850,211
02	08-400	002	Fees & Self-Generated Revenues	\$828,432
02	08-400	006	Federal Funds	\$6,408,847
02	08-400	10A0	Program - Office of the Secretary	\$6,533,818
02	08-400	10B0	Program - Office of Management and Finance	\$25,707,156
02	08-400	10C0	Program - Adult Services	\$3,299,797
02	08-400	10D0	Program - Pardon Board	\$318,331
02	08-400	10E0	Program - Parole Board	\$594,343

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-403	Agency Name: Office of Youth Development		
02	08-403	000	State General Fund (Direct)	\$110,797,861
02	08-403	003	Interagency Transfers	\$7,043,337
02	08-403	002	Fees & Self-Generated Revenues	\$262,796
02	08-403	CR2	Statutory Dedication - Youthful Offender Management Fund	\$439,270
02	08-403	006	Federal Funds	\$388,309
02	08-403	10A0	Program - Administration	\$18,428,041
02	08-403	10B0	Program - Swanson Correctional Center for Youth	\$32,480,630
02	08-403	10C0	Program - Jetson Correctional Center for Youth	\$21,579,925
02	08-403	10D0	Program - Bridge City Correctional Center for Youth	\$8,018,168
02	08-403	8000	Program - Field Services	\$13,812,004
02	08-403	9000	Program - Contract Services	\$24,612,805

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-415	Agency Name: Adult Probation and Parole		
02	08-415	000	State General Fund (Direct)	\$32,170,668
02	08-415	002	Fees & Self-Generated Revenues	\$10,908,435
02	08-415	10A0	Program - Administration and Support	\$2,574,358
02	08-415	8000	Program - Field Services	\$40,504,745



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-401	Agency Name: C. Paul Phelps Correctional Center		
02	08-401	000	State General Fund (Direct)	\$14,424,204
02	08-401	003	Interagency Transfers	\$122,392
02	08-401	002	Fees & Self-Generated Revenues	\$910,309
02	08-401	1000	Program - Administration	\$1,503,954
02	08-401	2000	Program - Incarceration	\$11,973,486
02	08-401	3000	Program - Rehabilitation	\$103,602
02	08-401	4000	Program - Health Services	\$1,225,863
02	08-401	A000	Program - Auxiliary Account	\$650,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-402	Agency Name: Louisiana State Penitentiary		
02	08-402	000	State General Fund (Direct)	\$86,248,418
02	08-402	002	Fees & Self-Generated Revenues	\$6,305,994
02	08-402	1000	Program - Administration	\$9,531,066
02	08-402	2000	Program - Incarceration	\$66,009,199
02	08-402	3000	Program - Rehabilitation	\$656,393
02	08-402	4000	Program - Health Services	\$12,857,754
02	08-402	A000	Program - Auxiliary Account	\$3,500,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-405	Agency Name: Avoyelles Correctional Center		
02	08-405	000	State General Fund (Direct)	\$17,028,240
02	08-405	003	Interagency Transfers	\$62,808
02	08-405	002	Fees & Self-Generated Revenues	\$1,156,596
02	08-405	1000	Program - Administration	\$1,886,422
02	08-405	2000	Program - Incarceration	\$13,308,203
02	08-405	3000	Program - Rehabilitation	\$184,177
02	08-405	4000	Program - Health Services	\$1,918,842
02	08-405	A000	Program - Auxiliary Account	\$950,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-406	Agency Name: Louisiana Correctional Institute for Women		
02	08-406	000	State General Fund (Direct)	\$14,132,132
02	08-406	003	Interagency Transfers	\$39,175
02	08-406	002	Fees & Self-Generated Revenues	\$1,261,691
02	08-406	1000	Program - Administration	\$1,487,012
02	08-406	2000	Program - Incarceration	\$9,802,347
02	08-406	3000	Program - Rehabilitation	\$231,551
02	08-406	4000	Program - Health Services	\$2,812,088
02	08-406	A000	Program - Auxiliary Account	\$1,100,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-407	Agency Name: Winn Correctional Center		
02	08-407	000	State General Fund (Direct)	\$15,848,131
02	08-407	003	Interagency Transfers	\$25,140
02	08-407	1000	Program - Administration	\$92,666
02	08-407	7000	Program - Purchase of Correctional Services	\$15,780,605

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-408	Agency Name: Allen Correctional Center		
02	08-408	000	State General Fund (Direct)	\$15,364,477
02	08-408	003	Interagency Transfers	\$25,140
02	08-408	1000	Program - Administration	\$92,747
02	08-408	7000	Program - Purchase of Correctional Services	\$15,296,870

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-409	Agency Name: Dixon Correctional Institute		
02	08-409	000	State General Fund (Direct)	\$23,610,142
02	08-409	003	Interagency Transfers	\$59,966
02	08-409	002	Fees & Self-Generated Revenues	\$2,593,575
02	08-409	1000	Program - Administration	\$2,146,806
02	08-409	2000	Program - Incarceration	\$20,164,676
02	08-409	3000	Program - Rehabilitation	\$266,887
02	08-409	4000	Program - Health Services	\$2,085,314
02	08-409	A000	Program - Auxiliary Account	\$1,600,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-412	Agency Name: Work Training Facility-North		
02	08-412	000	State General Fund (Direct)	\$6,035,020
02	08-412	003	Interagency Transfers	\$176,816
02	08-412	002	Fees & Self-Generated Revenues	\$617,388
02	08-412	1000	Program - Administration	\$877,143
02	08-412	2000	Program - Incarceration	\$5,100,144
02	08-412	4000	Program - Health Services	\$501,937
02	08-412	A000	Program - Auxiliary Account	\$350,000



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-413	Agency Name: Elayn Hunt Correctional Center		
02	08-413	000	State General Fund (Direct)	\$35,124,063
02	08-413	003	Interagency Transfers	\$48,204
02	08-413	002	Fees & Self-Generated Revenues	\$2,287,859
02	08-413	1000	Program - Administration	\$3,580,773
02	08-413	2000	Program - Incarceration	\$22,382,797
02	08-413	3000	Program - Rehabilitation	\$276,754
02	08-413	4000	Program - Health Services	\$4,916,313
02	08-413	5000	Program - Diagnostic	\$4,503,489
02	08-413	A000	Program - Auxiliary Account	\$1,800,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-414	Agency Name: David Wade Correctional Center		
02	08-414	000	State General Fund (Direct)	\$26,244,761
02	08-414	003	Interagency Transfers	\$120,327
02	08-414	002	Fees & Self-Generated Revenues	\$1,861,859
02	08-414	1000	Program - Administration	\$2,652,610
02	08-414	2000	Program - Incarceration	\$20,239,958
02	08-414	3000	Program - Rehabilitation	\$263,400
02	08-414	4000	Program - Health Services	\$3,570,979
02	08-414	A000	Program - Auxiliary Account	\$1,500,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-450	Agency Name: Adult Community - Based Rehabilitation Programs		
02	08-450	000	State General Fund (Direct)	\$3,165,945
02	08-450	10F0	Program - Adult Community Based Rehabilitation Programs	\$3,165,945

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-451	Agency Name: Sheriffs' Housing of State Inmates		
02	08-451	000	State General Fund (Direct)	\$137,799,245
02	08-451	10G0	Program - Sheriffs' Housing of State Inmates	\$137,799,245

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-416	Agency Name: Washington Correctional Institute		
02	08-416	000	State General Fund (Direct)	\$18,068,703
02	08-416	003	Interagency Transfers	\$104,203
02	08-416	002	Fees & Self-Generated Revenues	\$1,186,330
02	08-416	1000	Program - Administration	\$1,970,863
02	08-416	2000	Program - Incarceration	\$14,347,904
02	08-416	3000	Program - Rehabilitation	\$202,677
02	08-416	4000	Program - Health Services	\$1,937,792
02	08-416	A000	Program - Auxiliary Account	\$900,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-418	Agency Name: Office of Management and Finance		
02	08-418	003	Interagency Transfers	\$6,307,047
02	08-418	002	Fees & Self-Generated Revenues	\$22,276,590
02	08-418	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$1,006,423
02	08-418	G03	Statutory Dedication - Video Draw Poker Device Fund	\$1,873,127
02	08-418	2000	Program - Office of Management and Finance	\$31,463,187

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-419	Agency Name: Office of State Police		
02	08-419	000	State General Fund (Direct)	\$0
02	08-419	003	Interagency Transfers	\$3,244,309
02	08-419	002	Fees & Self-Generated Revenues	\$20,216,398
02	08-419	P05	Statutory Dedication - Public Safety DWI Testing, Maintenance & Training	\$626,755
02	08-419	P07	Statutory Dedication - Louisiana Towing and Storage Fund	\$418,093
02	08-419	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$54,180,561
02	08-419	G03	Statutory Dedication - Video Draw Poker Device Fund	\$2,526,873
02	08-419	TT1	Statutory Dedication - Transportation Trust Fund - Regular	\$40,309,765
02	08-419	P11	Statutory Dedication - Concealed Handgun Permit Fund	\$350,201
02	08-419	P12	Statutory Dedication - Right to Know Fund	\$886,376
02	08-419	P15	Statutory Dedication - Weights and Standards Mobile Police Force Fund	\$1,350,365
02	08-419	I09	Statutory Dedication - Insurance Fraud Investigation Fund	\$1,133,855
02	08-419	P19	Statutory Dedication - Hazardous Materials Emergency Response Fund	\$115,129
02	08-419	P21	Statutory Dedication - Explosives Trust Fund	\$25,795
02	08-419	006	Federal Funds	\$3,047,191
02	08-419	1000	Program - Traffic Enforcement Program	\$51,661,123
02	08-419	2000	Program - Criminal Investigations	\$11,631,701
02	08-419	3000	Program - Operational Support Program	\$43,889,537
02	08-419	4000	Program - Gaming Enforcement Program	\$17,611,423
02	08-419	A000	Program - Auxiliary Account	\$3,637,882

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-420	Agency Name: Office of Motor Vehicles		
02	08-420	003	Interagency Transfers	\$206,946
02	08-420	002	Fees & Self-Generated Revenues	\$40,684,542
02	08-420	P06	Statutory Dedication - Office of Motor Vehicle Testing Fund	\$22,000
02	08-420	P24	Statutory Dedication - Motor Vehicles Customer Service and Technology Fund	\$7,468,157
02	08-420	1000	Program - Licensing Program	\$48,381,645



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-421	Agency Name: Office of Legal Affairs		
02	08-421	002	Fees & Self-Generated Revenues	\$1,745,820
02	08-421	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$520,211
02	08-421	1000	Program - Legal Program	\$2,266,031

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-422	Agency Name: Office of State Fire Marshal		
02	08-422	003	Interagency Transfers	\$215,000
02	08-422	002	Fees & Self-Generated Revenues	\$2,687,777
02	08-422	P01	Statutory Dedication - Louisiana Fire Marshal Fund	\$6,151,489
02	08-422	I04	Statutory Dedication - Volunteer Firefighters Insurance Premium Fund	\$320,000
02	08-422	P10	Statutory Dedication - Louisiana Alarm Regulatory Trust Fund	\$475,000
02	08-422	I03	Statutory Dedication - Two Percent Fire Insurance Fund	\$295,000
02	08-422	006	Federal Funds	\$10,015
02	08-422	1000	Program - Fire Prevention Program	\$10,154,281

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-423	Agency Name: Louisiana Gaming Control Board		
02	08-423	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$1,207,819
02	08-423	1000	Program - Louisiana Gaming Control Board	\$1,207,819

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-424	Agency Name: Liquefied Petroleum Gas Commission		
02	08-424	P16	Statutory Dedication - Liquefied Petroleum Gas Rainy Day Fund	\$535,337
02	08-424	1000	Program - Administrative Program	\$535,337

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	08-425	Agency Name: Louisiana Highway Safety Commission		
02	08-425	002	Fees & Self-Generated Revenues	\$213,502
02	08-425	006	Federal Funds	\$18,785,548
02	08-425	1000	Program - Administrative Program	\$18,999,050

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-300	Agency Name: Jefferson Parish Human Services Authority		
02	09-300	000	State General Fund (Direct)	\$12,882,114
02	09-300	003	Interagency Transfers	\$396,608
02	09-300	1000	Program - Jefferson Parish Human Services Authority	\$13,278,722

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-302	Agency Name: Capital Area Human Services District		
02	09-302	000	State General Fund (Direct)	\$5,625,591
02	09-302	003	Interagency Transfers	\$13,005,229
02	09-302	002	Fees & Self-Generated Revenues	\$126,072
02	09-302	006	Federal Funds	\$159,135
02	09-302	1000	Program - Capital Area Human Services District	\$18,916,027

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-303	Agency Name: Developmental Disabilities Council		
02	09-303	000	State General Fund (Direct)	\$206,500
02	09-303	003	Interagency Transfers	\$76,000
02	09-303	006	Federal Funds	\$1,413,832
02	09-303	1000	Program - Developmental Disabilities Council	\$1,696,332



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-305	Agency Name: Medical Vendor Administration		
02	09-305	000	State General Fund (Direct)	\$39,609,735
02	09-305	003	Interagency Transfers	\$125,000
02	09-305	002	Fees & Self-Generated Revenues	\$1,971,856
02	09-305	H12	Statutory Dedication - Health Care Facility Fund	\$16,000
02	09-305	H21	Statutory Dedication - Medicaid School-Based Administrative Claiming Trust Fund	\$1,200,000
02	09-305	006	Federal Funds	\$100,892,403
02	09-305	2000	Program - Medical Vendor Administration	\$143,814,994

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-306	Agency Name: Medical Vendor Payments		
02	09-306	000	State General Fund (Direct)	\$915,736,577
02	09-306	003	Interagency Transfers	\$1,908,795
02	09-306	002	Fees & Self-Generated Revenues	\$5,000,000
02	09-306	H08	Statutory Dedication - Louisiana Medical Assistance Trust Fund	\$134,032,300
02	09-306	Z13	Statutory Dedication - Louisiana Fund - Tobacco	\$35,275,173
02	09-306	Z17	Statutory Dedication - Health Excellence Fund - Tobacco	\$200,000
02	09-306	H19	Statutory Dedication - Medicaid Trust Fund for the Elderly	\$31,608,028
02	09-306	H20	Statutory Dedication - Health Trust Fund	\$7,630,678
02	09-306	006	Federal Funds	\$2,911,120,353
02	09-306	1000	Program - Payments to Private Providers	\$2,754,661,536
02	09-306	2000	Program - Payments to Public Providers	\$392,202,166
02	09-306	3000	Program - Medicare Buy-Ins & Supplements	\$90,616,338
02	09-306	4000	Program - Uncompensated Care Costs	\$805,031,864

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-307	Agency Name: Office of the Secretary		
02	09-307	000	State General Fund (Direct)	\$29,774,973
02	09-307	003	Interagency Transfers	\$6,802,209
02	09-307	002	Fees & Self-Generated Revenues	\$314,585
02	09-307	H20	Statutory Dedication - Health Trust Fund	\$493,514
02	09-307	006	Federal Funds	\$3,480,615
02	09-307	1000	Program - Management and Finance	\$31,364,625
02	09-307	2000	Program - Grants Programs	\$9,241,528
02	09-307	A000	Program - Auxiliary Account	\$259,743

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-311	Agency Name: New Orleans Home and Rehabilitation Center		
02	09-311	003	Interagency Transfers	\$5,376,258
02	09-311	002	Fees & Self-Generated Revenues	\$1,051,320
02	09-311	006	Federal Funds	\$437,505
02	09-311	1000	Program - Administration and General Support	\$1,249,629
02	09-311	2000	Program - Patient Services	\$5,613,454
02	09-311	A000	Program - Auxiliary Account	\$2,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-326	Agency Name: Office of Public Health		
02	09-326	000	State General Fund (Direct)	\$41,320,406
02	09-326	003	Interagency Transfers	\$16,944,377
02	09-326	002	Fees & Self-Generated Revenues	\$24,361,634
02	09-326	Q08	Statutory Dedication - Oyster Sanitation Fund	\$91,000
02	09-326	Z13	Statutory Dedication - Louisiana Fund	\$6,880,000
02	09-326	006	Federal Funds	\$148,772,385
02	09-326	2000	Program - Personal Health Services	\$211,692,862
02	09-326	3000	Program - Environmental Health Services	\$23,589,213
02	09-326	1000	Program - Vital Records and Statistics	\$3,087,727

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-319	Agency Name: Villa Feliciano Medical Complex		
02	09-319	000	State General Fund (Direct)	\$746,207
02	09-319	003	Interagency Transfers	\$14,192,603
02	09-319	002	Fees & Self-Generated Revenues	\$934,262
02	09-319	006	Federal Funds	\$591,372
02	09-319	1000	Program - Administration and General Support	\$5,194,672
02	09-319	2000	Program - Patient Services	\$11,219,772
02	09-319	A000	Program - Auxiliary Account	\$50,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-351	Agency Name: Office for Addictive Disorders		
02	09-351	000	State General Fund (Direct)	\$25,319,402
02	09-351	003	Interagency Transfers	\$2,434,695
02	09-351	002	Fees & Self-Generated Revenues	\$462,500
02	09-351	H10	Statutory Dedication - Compulsive and Problem Gaming Fund	\$3,000,000
02	09-351	006	Federal Funds	\$36,995,155
02	09-351	1000	Program - Administration	\$2,000,210
02	09-351	2000	Program - Prevention and Treatment	\$66,067,042
02	09-351	A000	Program - Auxiliary Account	\$144,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-330	Agency Name: Office of Mental Health (Central Office)		
02	09-330	000	State General Fund (Direct)	\$5,400,818
02	09-330	003	Interagency Transfers	\$110,275
02	09-330	002	Fees & Self-Generated Revenues	\$5,000
02	09-330	006	Federal Funds	\$6,944,002
02	09-330	1000	Program - Administration & Support	\$4,171,459
02	09-330	2000	Program - Community Mental Health Program	\$8,288,636



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-331	Agency Name: Central Louisiana State Hospital (Mental Health Area C)		
02	09-331	000	State General Fund (Direct)	\$14,716,958
02	09-331	003	Interagency Transfers	\$28,070,284
02	09-331	002	Fees & Self-Generated Revenues	\$471,477
02	09-331	006	Federal Funds	\$333,547
02	09-331	1000	Program - Administration and Support	\$5,896,760
02	09-331	2000	Program - Patient Care	\$37,695,506

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-332	Agency Name: Eastern Louisiana Mental Health System (Mental Health Area B)		
02	09-332	000	State General Fund (Direct)	\$44,422,473
02	09-332	003	Interagency Transfers	\$42,789,191
02	09-332	002	Fees & Self-Generated Revenues	\$585,316
02	09-332	006	Federal Funds	\$1,343,414
02	09-332	1000	Program - Administration and Support	\$11,554,516
02	09-332	2000	Program - Patient Care and Forensic Division	\$77,510,878
02	09-332	A000	Program - Auxiliary Account	\$75,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-333	Agency Name: Southeast Louisiana Hospital (Mental Health Area A)		
02	09-333	000	State General Fund (Direct)	\$21,954,902
02	09-333	003	Interagency Transfers	\$55,857,091
02	09-333	002	Fees & Self-Generated Revenues	\$465,470
02	09-333	006	Federal Funds	\$676,677
02	09-333	1000	Program - Administration and Support	\$8,755,473
02	09-333	2000	Program - Patient Care	\$70,188,667
02	09-333	A000	Program - Auxiliary	\$10,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-340	Agency Name: Office for Citizens with Developmental Disabilities		
02	09-340	000	State General Fund (Direct)	\$31,770,461
02	09-340	003	Interagency Transfers	\$2,809,561
02	09-340	002	Fees & Self-Generated Revenues	\$7,500
02	09-340	1000	Program - Administration	\$1,662,066
02	09-340	2000	Program - Community Support	\$32,925,456

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-341	Agency Name: Peltier-Lawless Developmental Center		
02	09-341	000	State General Fund (Direct)	\$50,341
02	09-341	003	Interagency Transfers	\$4,863,037
02	09-341	002	Fees & Self-Generated Revenues	\$195,828
02	09-341	1000	Program - Administration	\$949,558
02	09-341	2000	Program - Patient Care	\$3,330,401
02	09-341	3000	Program - Community Support	\$824,247
02	09-341	A000	Program - Auxiliary Account	\$5,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-342	Agency Name: Metropolitan Developmental Center		
02	09-342	000	State General Fund (Direct)	\$196,542
02	09-342	003	Interagency Transfers	\$21,981,875
02	09-342	002	Fees & Self-Generated Revenues	\$979,827
02	09-342	1000	Program - Administration	\$5,577,329
02	09-342	2000	Program - Patient Care	\$17,370,915
02	09-342	A000	Program - Auxiliary Account	\$210,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-343	Agency Name: Columbia Developmental Center		
02	09-343	000	State General Fund (Direct)	\$142,290
02	09-343	003	Interagency Transfers	\$3,041,382
02	09-343	002	Fees & Self-Generated Revenues	\$249,500
02	09-343	1000	Program - Administration	\$634,850
02	09-343	2000	Program - Patient Care	\$1,539,317
02	09-343	3000	Program - Community Support	\$1,134,005
02	09-343	A000	Program - Auxiliary Account	\$125,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-344	Agency Name: Hammond Developmental Center		
02	09-344	000	State General Fund (Direct)	\$471,791
02	09-344	003	Interagency Transfers	\$30,297,108
02	09-344	002	Fees & Self-Generated Revenues	\$1,523,094
02	09-344	1000	Program - Administration	\$7,211,330
02	09-344	2000	Program - Patient Care	\$24,925,663
02	09-344	A000	Program - Auxiliary Account	\$155,000



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-346	Agency Name: Northwest Developmental Center		
02	09-346	000	State General Fund (Direct)	\$40,896
02	09-346	003	Interagency Transfers	\$13,686,495
02	09-346	002	Fees & Self-Generated Revenues	\$399,956
02	09-346	1000	Program - Administration	\$3,419,463
02	09-346	2000	Program - Patient Care	\$10,687,884
02	09-346	A000	Program - Auxiliary Account	\$20,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-347	Agency Name: Pinecrest Developmental Center		
02	09-347	000	State General Fund (Direct)	\$1,326,588
02	09-347	003	Interagency Transfers	\$69,882,521
02	09-347	002	Fees & Self-Generated Revenues	\$3,310,105
02	09-347	006	Federal Funds	\$282,000
02	09-347	1000	Program - Administration	\$15,419,108
02	09-347	2000	Program - Patient Care	\$57,552,810
02	09-347	3000	Program - Community Support	\$1,595,296
02	09-347	A000	Program - Auxiliary Account	\$234,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-348	Agency Name: Ruston Developmental Center		
02	09-348	000	State General Fund (Direct)	\$68,295
02	09-348	003	Interagency Transfers	\$6,932,575
02	09-348	002	Fees & Self-Generated Revenues	\$309,612
02	09-348	1000	Program - Administration	\$1,856,661
02	09-348	2000	Program - Patient Care	\$5,378,821
02	09-348	A000	Program - Auxiliary Account	\$75,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	09-349	Agency Name: Southwest Developmental Center		
02	09-349	000	State General Fund (Direct)	\$1,209,053
02	09-349	003	Interagency Transfers	\$8,400,951
02	09-349	002	Fees & Self-Generated Revenues	\$625,768
02	09-349	1000	Program - Administration	\$2,617,762
02	09-349	2000	Program - Patient Care	\$6,276,554
02	09-349	3000	Program - Community Support	\$1,121,456
02	09-349	A000	Program - Auxiliary Account	\$220,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	10-357	Agency Name: Office of the Secretary		
02	10-357	000	State General Fund (Direct)	\$6,372,682
02	10-357	003	Interagency Transfers	\$46,481,465
02	10-357	002	Fees & Self-Generated Revenues	\$506,758
02	10-357	1000	Program - Administrative and Executive Support	\$53,360,905

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	10-355	Agency Name: Office of Family Support		
02	10-355	000	State General Fund (Direct)	\$97,731,427
02	10-355	003	Interagency Transfers	\$2,244,555
02	10-355	002	Fees & Self-Generated Revenues	\$12,664,307
02	10-355	S02	Statutory Dedication - Fraud Detection Fund	\$2,793,309
02	10-355	Z13	Statutory Dedication - Louisiana Fund	\$1,489,137
02	10-355	006	Federal Funds	\$454,131,780
02	10-355	1000	Program - Administration and Support	\$41,302,126
02	10-355	2000	Program - Client Services	\$192,502,252
02	10-355	3000	Program - Client Payments	\$337,250,137

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	10-370	Agency Name: Office of Community Services		
02	10-370	000	State General Fund (Direct)	\$82,659,617
02	10-370	003	Interagency Transfers	\$4,061,000
02	10-370	002	Fees & Self-Generated Revenues	\$475,000
02	10-370	S01	Statutory Dedication - Children's Trust Fund	\$823,000
02	10-370	006	Federal Funds	\$127,060,012
02	10-370	1000	Program - Administration	\$8,109,792
02	10-370	2000	Program - Child Welfare Services	\$204,484,483
02	10-370	3000	Program - Community Based Services	\$2,484,354

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	10-374	Agency Name: Rehabilitation Services		
02	10-374	000	State General Fund (Direct)	\$13,137,252
02	10-374	002	Fees & Self-Generated Revenues	\$8,000
02	10-374	S05	Statutory Dedication - Louisiana Blind Vendors Trust Fund	\$863,700
02	10-374	E02	Statutory Dedication - Telecommunications for the Deaf Fund	\$2,150,738
02	10-374	S04	Statutory Dedication - Louisiana Traumatic Head and Spinal Cord Injury Trust Fund	\$2,757,346
02	10-374	006	Federal Funds	\$48,181,909
02	10-374	1000	Program - Administration	\$3,794,045
02	10-374	2000	Program - Vocational Rehabilitation Services	\$56,427,562
02	10-374	3000	Program - Specialized Rehabilitation Services	\$6,877,338



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	11-431	Agency Name: Office of the Secretary		
02	11-431	000	State General Fund (Direct)	\$4,873,287
02	11-431	003	Interagency Transfers	\$6,170,075
02	11-431	002	Fees & Self-Generated Revenues	\$424,596
02	11-431	N04	Statutory Dedication - Fishermen's Gear Compensation Fund	\$2,579,731
02	11-431	N05	Statutory Dedication - Oilfield Site Restoration Fund	\$8,221,322
02	11-431	006	Federal Funds	\$23,371,559
02	11-431	1000	Program - Executive	\$9,560,158
02	11-431	2000	Program - Management and Finance	\$12,392,109
02	11-431	4000	Program - Atchafalaya Basin Program	\$712,104
02	11-431	3000	Program - Technology Assessment	\$8,939,347
02	11-431	A000	Program - Auxiliary Account	\$14,036,852

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	11-432	Agency Name: Office of Conservation		
02	11-432	000	State General Fund (Direct)	\$1,196,773
02	11-432	003	Interagency Transfers	\$2,458,000
02	11-432	002	Fees & Self-Generated Revenues	\$20,000
02	11-432	N09	Statutory Dedication - Oil and Gas Regulatory Fund	\$8,958,397
02	11-432	006	Federal Funds	\$1,187,807
02	11-432	1000	Program - Oil and Gas Regulatory	\$10,014,983
02	11-432	2000	Program - Public Safety	\$3,805,994

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	11-434	Agency Name: Office of Mineral Resources		
02	11-434	000	State General Fund (Direct)	\$2,533,665
02	11-434	002	Fees & Self-Generated Revenues	\$5,049,551
02	11-434	N07	Statutory Dedication - Mineral Resources Audit and Collection Fund	\$1,200,000
02	11-434	006	Federal Funds	\$129,997
02	11-434	1000	Program - Mineral Resources Management	\$8,913,213

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	11-435	Agency Name: Office of Coastal Restoration and Management		
02	11-435	003	Interagency Transfers	\$1,128,101
02	11-435	002	Fees & Self-Generated Revenues	\$20,000
02	11-435	V01	Statutory Dedication - Oil Spill Contingency Fund	\$52,170
02	11-435	Z12	Statutory Dedication - Wetland Conservation and Restoration Fund	\$33,553,975
02	11-435	N02	Statutory Dedication - Coastal Resources Trust Fund	\$613,517
02	11-435	006	Federal Funds	\$43,274,513
02	11-435	1000	Program - Coastal Restoration and Management	\$78,642,276

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	12-440	Agency Name: Office of Revenue		
02	12-440	000	State General Fund (Direct)	\$20,714,173
02	12-440	003	Interagency Transfers	\$283,109
02	12-440	002	Fees & Self-Generated Revenues	\$54,705,257
02	12-440	RV3	Statutory Dedication - Refund Offset Fund	\$0
02	12-440	006	Federal Funds	\$252,000
02	12-440	1000	Program - Tax Collection	\$70,173,686
02	12-440	3000	Program - Alcohol and Tobacco Control	\$4,652,935
02	12-440	4000	Program - Office of Charitable Gaming	\$1,127,918

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	12-441	Agency Name: Louisiana Tax Commission		
02	12-441	000	State General Fund (Direct)	\$1,878,659
02	12-441	RV4	Statutory Dedication - La. Tax Commission Expense Fund	\$560,913
02	12-441	1000	Program - Property Taxation Regulatory/Oversight	\$2,389,572
02	12-441	2000	Program - Supervision and Assistance to Local Assessors	\$50,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	13-850	Agency Name: Office of the Secretary		
02	13-850	002	Fees & Self-Generated Revenues	\$165,000
02	13-850	Q02	Statutory Dedication - Environmental Trust Fund	\$5,137,382
02	13-850	Q06	Statutory Dedication - Waste Tire Management Fund	\$100,000
02	13-850	006	Federal Funds	\$90,000
02	13-850	1000	Program - Administrative	\$5,492,382

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	13-851	Agency Name: Office of Environmental Compliance		
02	13-851	000	State General Fund (Direct)	\$282,102
02	13-851	Q02	Statutory Dedication - Environmental Trust Fund	\$13,524,447
02	13-851	Q06	Statutory Dedication - Waste Tire Management Fund	\$150,000
02	13-851	006	Federal Funds	\$3,470,000
02	13-851	1000	Program - Environmental Compliance	\$17,426,549



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	13-852	Agency Name: Office of Environmental Services		
02	13-852	000	State General Fund (Direct)	\$200,000
02	13-852	002	Fees & Self-Generated Revenues	\$100,000
02	13-852	Q02	Statutory Dedication - Environmental Trust Fund	\$9,608,373
02	13-852	Q07	Statutory Dedication - Lead Hazard Reduction Fund	\$120,000
02	13-852	006	Federal Funds	\$2,533,000
02	13-852	1000	Program - Environmental Services	\$12,561,373

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	13-853	Agency Name: Office of Environmental Assessment		
02	13-853	003	Interagency Transfers	\$780,367
02	13-853	002	Fees & Self-Generated Revenues	\$100,000
02	13-853	Q02	Statutory Dedication - Environmental Trust Fund	\$11,203,387
02	13-853	Q01	Statutory Dedication - Hazardous Waste Site Cleanup Fund	\$5,672,902
02	13-853	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$670,850
02	13-853	006	Federal Funds	\$9,158,720
02	13-853	1000	Program - Environmental Assessment	\$27,586,226

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	13-855	Agency Name: Office of Management and Finance		
02	13-855	003	Interagency Transfers	\$148,000
02	13-855	002	Fees & Self-Generated Revenues	\$150,000
02	13-855	Q02	Statutory Dedication - Environmental Trust Fund	\$19,997,217
02	13-855	Q06	Statutory Dedication - Waste Tire Management Fund	\$12,335,704
02	13-855	Q05	Statutory Dedication - Motor Fuels Trust Fund	\$20,000,000
02	13-855	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$269,278
02	13-855	006	Federal Funds	\$320,000
02	13-855	1000	Program - Support Services	\$53,220,199

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	14-474	Agency Name: Office of Workforce Development		
02	14-474	000	State General Fund (Direct)	\$3,344,476
02	14-474	003	Interagency Transfers	\$1,192,054
02	14-474	LB5	Statutory Dedication - E. Sec Adm. Fund - Workforce Development Training Account	\$50,000,000
02	14-474	LB6	Statutory Dedication - E. Sec Adm. Fund - Employment Security Administration Account	\$7,217,111
02	14-474	006	Federal Funds	\$161,274,230
02	14-474	1000	Program - Administration Program	\$2,991,608
02	14-474	7000	Program - Management and Finance Program	\$9,662,947
02	14-474	8000	Program - Occupational Information System Program	\$10,011,878
02	14-474	4000	Program - Job Training and Placement Programs	\$174,789,142
02	14-474	3000	Program - Unemployment Benefits Program	\$13,012,393
02	14-474	5000	Program - Community Based Services	\$11,450,575
02	14-474	6000	Program - Worker Protection Program	\$1,109,328

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	14-475	Agency Name: Office of Workers' Compensation		
02	14-475	LB4	Statutory Dedication - Office of Worker's Compensation Administration Fund	\$9,540,368
02	14-475	LB1	Statutory Dedication - Louisiana Worker's Compensation 2nd Injury Board Fund	\$30,179,826
02	14-475	LB2	Statutory Dedication - Director of Worker's Compensation Revolving Fund	\$788,000
02	14-475	006	Federal Funds	\$545,025
02	14-475	1000	Program - Injured Workers Benefit Protection Program	\$10,873,393
02	14-475	2000	Program - Injured Worker Reemployment Program	\$30,179,826

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	16-511	Agency Name: Office of Management and Finance		
02	16-511	000	State General Fund (Direct)	\$189,519
02	16-511	W01	Statutory Dedication - Conservation Fund	\$6,964,550
02	16-511	W08	Statutory Dedication - Louisiana Duck Stamp Fund	\$11,000
02	16-511	RS1	Statutory Dedication - Marsh Island Operating Fund	\$26,042
02	16-511	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$45,467
02	16-511	W02	Statutory Dedication - Seafood Promotion and Marketing Fund	\$25,716
02	16-511	006	Federal Funds	\$1,213,291
02	16-511	1000	Program - Management and Finance	\$8,160,380
02	16-511	A000	Program - Auxiliary	\$315,205

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	16-512	Agency Name: Office of the Secretary		
02	16-512	W01	Statutory Dedication - Conservation Fund	\$13,082,259
02	16-512	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$101,208
02	16-512	W02	Statutory Dedication - Seafood Promotion and Marketing Fund	\$460,508
02	16-512	W18	Statutory Dedication - Oyster Development Fund	\$172,075
02	16-512	Q08	Statutory Dedication - Oyster Sanitation Fund	\$96,000
02	16-512	RS1	Statutory Dedication - Marsh Island Operating Fund'	\$62,344
02	16-512	W22	Statutory Dedication - Shrimp Marketing and Promotion Account	\$75,000
02	16-512	W09	Statutory Dedication - Louisiana Alligator Resource Fund	\$100,000
02	16-512	006	Federal Funds	\$2,759,430
02	16-512	1000	Program - Administration	\$573,309
02	16-512	2000	Program - Enforcement	\$15,527,932
02	16-512	4000	Program - Marketing	\$807,583

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	16-513	Agency Name: Office of Wildlife		
02	16-513	003	Interagency Transfers	\$1,001,481
02	16-513	W01	Statutory Dedication - Conservation Fund	\$8,566,645
02	16-513	W09	Statutory Dedication - Louisiana Alligator Resource Fund	\$1,422,941
02	16-513	W08	Statutory Dedication - Louisiana Duck Stamp Fund	\$453,500
02	16-513	W12	Statutory Dedication - Louisiana Reptile/Amphibian Research Fund	\$5,600
02	16-513	RS1	Statutory Dedication - Marsh Island Operating Fund	\$715,190
02	16-513	W11	Statutory Dedication - Natural Heritage Account	\$35,000
02	16-513	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$4,652,832
02	16-513	W07	Statutory Dedication - Scenic Rivers Fund	\$12,625
02	16-513	W03	Statutory Dedication - Louisiana Fur and Alligator Education Fund	\$100,000
02	16-513	W05	Statutory Dedication - Wildlife Habitat and Natural Heritage Trust Fund	\$200,881
02	16-513	RK2	Statutory Dedication - Rockefeller Wildlife Refuge Trust and Protection Fund	\$150,000
02	16-513	W16	Statutory Dedication - Louisiana Wild Turkey Stamp Fund	\$74,868
02	16-513	RS3	Statutory Dedication - Russell Sage or Marsh Island Refuge Capital Improvement Fund	\$270,000
02	16-513	006	Federal Funds	\$3,834,778
02	16-513	2000	Program - Wildlife	\$21,496,341



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	16-514	Agency Name: Office of Fisheries		
02	16-514	000	State General Fund (Direct)	\$115,000
02	16-514	003	Interagency Transfers	\$592,518
02	16-514	W04	Statutory Dedication - Artificial Reef Development Fund	\$700,789
02	16-514	W01	Statutory Dedication - Conservation Fund	\$6,783,138
02	16-514	V01	Statutory Dedication - Oil Spill Contingency Fund	\$46,500
02	16-514	Q08	Statutory Dedication - Oyster Sanitation Fund	\$91,000
02	16-514	W25	Statutory Dedication - Section 201 Petition Fund	\$100,000
02	16-514	006	Federal Funds	\$5,777,304
02	16-514	1000	Program - Fisheries	\$14,206,249

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	17-560	Agency Name: State Civil Service		
02	17-560	003	Interagency Transfers	\$6,196,348
02	17-560	002	Fees & Self-Generated Revenues	\$389,842
02	17-560	1000	Program - Administration	\$3,089,797
02	17-560	2000	Program - Human Resources Management	\$3,496,393

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	17-561	Agency Name: Municipal Fire and Police Civil Service		
02	17-561	106	Statutory Dedication - Municipal Fire & Police Civil Service Operating Fund	\$974,426
02	17-561	1000	Program - Administration	\$974,426

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	17-562	Agency Name: Ethics Administration		
02	17-562	000	State General Fund (Direct)	\$1,153,783
02	17-562	002	Fees & Self-Generated Revenues	\$55,000
02	17-562	1000	Program - Administration	\$1,208,783

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	17-563	Agency Name: State Police Commission		
02	17-563	000	State General Fund (Direct)	\$396,164
02	17-563	002	Fees & Self-Generated Revenues	\$1,250
02	17-563	1000	Program - Administration	\$397,414

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	17-564	Agency Name: Division of Administrative Law		
02	17-564	000	State General Fund (Direct)	\$106,198
02	17-564	003	Interagency Transfers	\$1,902,572
02	17-564	002	Fees & Self-Generated Revenues	\$22,500
02	17-564	1000	Program - Administration	\$2,031,270

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	18-585	Agency Name: Louisiana State Employees' Retirement System - Contributions		
02	18-585	000	State General Fund (Direct)	\$4,714,958
02	18-585	1000	Program - State Aid	\$4,714,958

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	18-586	Agency Name: Teachers' Retirement System - Contributions		
02	18-586	000	State General Fund (Direct)	\$6,334,320
02	18-586	1000	Program - State Aid	\$6,334,320



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-678	Agency Name: State Activities		
02	19-678	000	State General Fund (Direct)	\$46,476,694
02	19-678	003	Interagency Transfers	\$14,193,513
02	19-678	002	Fees & Self-Generated Revenues	\$2,801,529
02	19-678	P04	Statutory Dedication - Motorcycle Safety, Awareness, and Operator Training Program Fund	\$122,204
02	19-678	E24	Statutory Dedication - School Leadership Development Fund	\$489,842
02	19-678	E31	Statutory Dedication - Academic Improvement Fund	\$480,000
02	19-678	E22	Statutory Dedication - School and District Accountability Fund	\$273,000
02	19-678	006	Federal Funds	\$24,844,853
02	19-678	1000	Program - Executive Office (Cabinet)	\$3,245,181
02	19-678	2000	Program - Office of Management and Finance	\$19,862,903
02	19-678	3000	Program - Office of Student and School Performance	\$32,323,784
02	19-678	4000	Program - Office of Quality Educators	\$14,499,548
02	19-678	5000	Program - Office of School and Community Support	\$10,574,224
02	19-678	7000	Program - Regional Service Centers	\$5,321,424
02	19-678	8000	Program - LA Center for Educational Technology	\$3,011,301
02	19-678	A000	Program - Auxiliary	\$843,270

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-681	Agency Name: Subgrantee Assistance		
02	19-681	000	State General Fund (Direct)	\$101,123,778
02	19-681	003	Interagency Transfers	\$62,632,334
02	19-681	E28	Statutory Dedication - Alternative Schools Fund	\$175,000
02	19-681	Z18	Statutory Dedication - Education Excellence Trust Fund	\$17,362,405
02	19-681	006	Federal Funds	\$714,430,064
02	19-681	1000	Program - Disadvantaged or Disabled Student Support	\$353,526,089
02	19-681	2000	Program - Quality Educators	\$87,239,431
02	19-681	3000	Program - Classroom Technology	\$16,344,996
02	19-681	4000	Program - School Accountability and Improvement	\$116,682,795
02	19-681	5000	Program - Adult Education	\$29,436,907
02	19-681	6000	Program - School and Community Support	\$292,493,363

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-695	Agency Name: Minimum Foundation Program (MFP)		
02	19-695	000	State General Fund (Direct)	\$2,203,279,033
02	19-695	G01	Statutory Dedication - Lottery Proceeds Fund	\$99,794,275
02	19-695	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$96,800,000
02	19-695	1000	Program - Minimum Foundation Program (MFP)	\$2,399,873,308

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-697	Agency Name: Non-Public Assistance		
02	19-697	000	State General Fund (Direct)	\$27,669,231
02	19-697	Z18	Statutory Dedication - Education Excellence Fund	\$210,000
02	19-697	1000	Program - Required Services	\$11,036,648
02	19-697	2000	Program - School Lunch Salary Supplements	\$5,500,083
02	19-697	3000	Program - Transportation	\$7,620,690
02	19-697	4000	Program - Textbooks Administration	\$209,210
02	19-697	5000	Program - Textbooks	\$3,512,600

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-699	Agency Name: Special School Districts		
02	19-699	000	State General Fund (Direct)	\$16,855,988
02	19-699	003	Interagency Transfers	\$4,989,677
02	19-699	1000	Program - Administration	\$1,239,974
02	19-699	2000	Program - Instruction - SSD #1	\$15,385,250
02	19-699	3000	Program - Instruction - SSD #2	\$5,220,441

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-671	Agency Name: Board of Regents		
02	19-671	000	State General Fund (Direct)	\$80,568,008
02	19-671	003	Interagency Transfers	\$875,860
02	19-671	002	Fees & Self-Generated Revenues	\$544,056
02	19-671	Z11	Statutory Dedication - Louisiana Quality Education Support Fund	\$40,267,072
02	19-671	E04	Statutory Dedication - Proprietary School Fund	\$450,000
02	19-671	Z17	Statutory Dedication - Health Excellence Fund	\$1,400,000
02	19-671	Z13	Statutory Dedication - Louisiana Fund	\$17,767,277
02	19-671	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$38,700,000
02	19-671	E18	Statutory Dedication - Higher Education Initiatives Fund	\$24,699,000
02	19-671	006	Federal Funds	\$13,444,175
02	19-671	1000	Program - Board of Regents	\$218,715,448

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-674	Agency Name: Louisiana Universities Marine Consortium		
02	19-674	000	State General Fund (Direct)	\$2,124,197
02	19-674	003	Interagency Transfers	\$969,259
02	19-674	002	Fees & Self-Generated Revenues	\$550,000
02	19-674	006	Federal Funds	\$5,034,667
02	19-674	1000	Program - Louisiana Universities Marine Consortium	\$7,178,123
02	19-674	A000	Program - Auxiliary Account	\$1,500,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-600	Agency Name: Louisiana State University System		
02	19-600	000	State General Fund (Direct)	\$411,701,620
02	19-600	003	Interagency Transfers	\$200,119,549
02	19-600	002	Fees & Self-Generated Revenues	\$260,836,626
02	19-600	102	Statutory Dedication - Fireman Training Fund	\$1,310,381
02	19-600	TB3	Statutory Dedication - New Orleans Area Tourism and Economic Development Fund	\$600,000
02	19-600	006	Federal Funds	\$51,740,085
02	19-600	1000	Program - LSU Board of Supervisors	\$1,586,952
02	19-600	2000	Program - Louisiana State University-Baton Rouge	\$276,465,192
02	19-600	3000	Program - Louisiana State University-Alexandria	\$9,332,026
02	19-600	4000	Program - University of New Orleans	\$97,118,563
02	19-600	5000	Program - Louisiana State University Medical Center	\$409,796,922
02	19-600	6000	Program - Louisiana State University-Eunice	\$8,213,053
02	19-600	7000	Program - Louisiana State University-Shreveport	\$20,720,054
02	19-600	8000	Program - Louisiana State University Agricultural Center	\$80,861,763
02	19-600	9000	Program - Paul M. Hebert Law Center	\$12,949,559
02	19-600	10A0	Program - Pennington Biomedical Research Center	\$9,264,177



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-615	Agency Name: Southern University System		
02	19-615	000	State General Fund (Direct)	\$64,379,154
02	19-615	003	Interagency Transfers	\$1,980,125
02	19-615	002	Fees & Self-Generated Revenues	\$39,709,737
02	19-615	006	Federal Funds	\$2,583,592
02	19-615	1000	Program - Southern University Board of Supervisors	\$4,831,404
02	19-615	2000	Program - Southern University-Baton Rouge	\$67,196,703
02	19-615	4000	Program - Southern University-New Orleans	\$20,002,856
02	19-615	5000	Program - Southern University-Shreveport	\$6,435,418
02	19-615	3000	Program - Southern University Law Center	\$6,245,140
02	19-615	6000	Program - Southern University Agricultural Center	\$3,941,087

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-620	Agency Name: University of Louisiana System		
02	19-620	000	State General Fund (Direct)	\$249,240,908
02	19-620	003	Interagency Transfers	\$54,500
02	19-620	002	Fees & Self-Generated Revenues	\$196,312,913
02	19-620	006	Federal Funds	\$1,041,000
02	19-620	1000	Program - University of Louisiana Board of Supervisors	\$3,760,805
02	19-620	2000	Program - Nicholls State University	\$37,412,818
02	19-620	3000	Program - Grambling State University	\$42,147,268
02	19-620	4000	Program - Louisiana Tech University	\$64,009,077
02	19-620	5000	Program - McNeese State University	\$39,018,570
02	19-620	6000	Program - University of Louisiana at Monroe	\$58,851,870
02	19-620	7000	Program - Northwestern State University	\$46,623,226
02	19-620	8000	Program - Southeastern Louisiana University	\$70,037,751
02	19-620	9000	Program - University of Louisiana at Lafayette	\$84,787,936

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-649	Agency Name: LCTCS Board of Supervisors		
02	19-649	000	State General Fund (Direct)	\$2,448,119
02	19-649	003	Interagency Transfers	\$120,000
02	19-649	006	Federal Funds	\$24,026,819
02	19-649	1000	Program - Board of Supervisors of Community and Technical Colleges	\$26,594,938

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-612	Agency Name: Baton Rouge Community College		
02	19-612	000	State General Fund (Direct)	\$6,722,230
02	19-612	002	Fees & Self-Generated Revenues	\$3,285,603
02	19-612	1000	Program - Baton Rouge Community College	\$10,007,833

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-641	Agency Name: Delgado Community College		
02	19-641	000	State General Fund (Direct)	\$23,580,655
02	19-641	002	Fees & Self-Generated Revenues	\$20,040,504
02	19-641	1000	Program - Delgado Community College	\$43,621,159

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-643	Agency Name: Nunez Community College		
02	19-643	000	State General Fund (Direct)	\$3,984,155
02	19-643	002	Fees & Self-Generated Revenues	\$2,241,201
02	19-643	1000	Program - Nunez Community College	\$6,225,356

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-644	Agency Name: Bossier Parish Community College		
02	19-644	000	State General Fund (Direct)	\$9,973,069
02	19-644	002	Fees & Self-Generated Revenues	\$4,928,285
02	19-644	1000	Program - Bossier Parish Community College	\$14,901,354

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-645	Agency Name: South Louisiana Community College		
02	19-645	000	State General Fund (Direct)	\$2,090,299
02	19-645	003	Interagency Transfers	\$400,000
02	19-645	002	Fees & Self-Generated Revenues	\$735,758
02	19-645	1000	Program - South Louisiana Community College	\$3,226,057



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-646	Agency Name: River Parishes Community College		
02	19-646	000	State General Fund (Direct)	\$1,886,576
02	19-646	003	Interagency Transfers	\$250,000
02	19-646	002	Fees & Self-Generated Revenues	\$441,180
02	19-646	1000	Program - River Parishes Community College	\$2,577,756

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-647	Agency Name: Louisiana Delta Community College		
02	19-647	000	State General Fund (Direct)	\$500,000
02	19-647	002	Fees & Self-Generated Revenues	\$250,000
02	19-647	1000	Program - Louisiana Delta Community College	\$750,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-648	Agency Name: Louisiana Technical College		
02	19-648	000	State General Fund (Direct)	\$75,214,751
02	19-648	003	Interagency Transfers	\$13,116,443
02	19-648	E08	Statutory Dedication - Vocational/Technical Enterprise Fund	\$21,318,882
02	19-648	002	Fees & Self-Generated Revenues	\$137,500
02	19-648	006	Federal Funds	\$20,486,249
02	19-648	1000	Program - Louisiana Technical College	\$127,042,425
02	19-648	A000	Program - Auxiliary Account	\$3,231,400

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-651	Agency Name: Louisiana School for the Visually Impaired		
02	19-651	000	State General Fund (Direct)	\$5,033,108
02	19-651	003	Interagency Transfers	\$181,510
02	19-651	Z18	Statutory Dedication - Education Excellence Fund	\$76,082
02	19-651	1000	Program - Administration/Support Services	\$1,225,257
02	19-651	2000	Program - Instructional Services	\$2,772,660
02	19-651	3000	Program - Residential Services	\$1,292,783

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-653	Agency Name: Louisiana School for the Deaf		
02	19-653	000	State General Fund (Direct)	\$14,028,239
02	19-653	003	Interagency Transfers	\$694,572
02	19-653	002	Fees & Self-Generated Revenues	\$122,014
02	19-653	Z18	Statutory Dedication - Education Excellence Fund	\$81,748
02	19-653	1000	Program - Administration/Support Services	\$3,657,443
02	19-653	2000	Program - Instructional Services	\$8,039,462
02	19-653	3000	Program - Residential Services	\$3,214,668
02	19-653	A000	Program - Auxiliary Account	\$15,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-655	Agency Name: Louisiana Special Education Center		
02	19-655	000	State General Fund (Direct)	\$1,817,759
02	19-655	003	Interagency Transfers	\$6,023,073
02	19-655	002	Fees & Self-Generated Revenues	\$10,000
02	19-655	Z18	Statutory Dedication - Education Excellence Fund	\$76,634
02	19-655	1000	Program - Administration/Support Services	\$1,681,171
02	19-655	2000	Program - Instructional Services	\$3,001,096
02	19-655	3000	Program - Residential Services	\$3,245,199

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-657	Agency Name: Louisiana School for Math, Science and the Arts		
02	19-657	000	State General Fund (Direct)	\$5,664,731
02	19-657	003	Interagency Transfers	\$811,730
02	19-657	002	Fees & Self-Generated Revenues	\$340,616
02	19-657	Z18	Statutory Dedication - Education Excellence Fund	\$83,679
02	19-657	1000	Program - Administration/Support Services	\$1,232,095
02	19-657	2000	Program - Instructional Services	\$3,452,453
02	19-657	3000	Program - Residential Services	\$1,307,176
02	19-657	4000	Program - Telelearning	\$909,032

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-661	Agency Name: Office of Student Financial Assistance		
02	19-661	000	State General Fund (Direct)	\$104,207,054
02	19-661	002	Fees & Self-Generated Revenues	\$35,864
02	19-661	E14	Statutory Dedication - Louisiana Employment Opportunity Loan Fund	\$332,620
02	19-661	E09	Statutory Dedication - Louisiana Opportunity Loan Fund	\$2,250,000
02	19-661	RK2	Statutory Dedication - Rockefeller Trust Fund	\$60,000
02	19-661	E26	Statutory Dedication - Teacher Preparation Loan Fund	\$100,000
02	19-661	Z19	Statutory Dedication - TOPS Fund	\$1,300,000
02	19-661	006	Federal Funds	\$35,964,108
02	19-661	1000	Program - Administration/Support Services	\$5,415,794
02	19-661	2000	Program - Loan Operations	\$33,051,433
02	19-661	3000	Program - Scholarships/Grants	\$3,621,051
02	19-661	4000	Program - TOPS Tuition Program	\$102,161,368



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-662	Agency Name: Louisiana Educational Television Authority		
02	19-662	000	State General Fund (Direct)	\$7,378,597
02	19-662	003	Interagency Transfers	\$777,296
02	19-662	002	Fees & Self-Generated Revenues	\$590,000
02	19-662	1000	Program - Administration	\$746,541
02	19-662	2000	Program - Broadcasting	\$7,999,352

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-663	Agency Name: Council for Development of French in Louisiana		
02	19-663	000	State General Fund (Direct)	\$236,842
02	19-663	003	Interagency Transfers	\$76,000
02	19-663	002	Fees & Self-Generated Revenues	\$5,000
02	19-663	1000	Program - Administration and Education	\$317,842

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-666	Agency Name: Board of Elementary and Secondary Education		
02	19-666	000	State General Fund (Direct)	\$940,555
02	19-666	003	Interagency Transfers	\$1,389,321
02	19-666	002	Fees & Self-Generated Revenues	\$15,000
02	19-666	Z11	Statutory Dedication - Louisiana Quality Education Support Fund	\$31,661,705
02	19-666	E23	Statutory Dedication - Charter School Start-Up Loan Fund	\$1,826,706
02	19-666	1000	Program - Administration	\$4,171,582
02	19-666	2000	Program - Louisiana Quality Education Support Fund	\$31,661,705

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-672	Agency Name: Louisiana Systemic Initiatives Program		
02	19-672	000	State General Fund (Direct)	\$803,933
02	19-672	003	Interagency Transfers	\$1,043,704
02	19-672	002	Fees & Self-Generated Revenues	\$128,957
02	19-672	006	Federal Funds	\$1,260,457
02	19-672	1000	Program - Instruction	\$825,369
02	19-672	2000	Program - Support Services	\$2,411,682

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	19-673	Agency Name: New Orleans Center for Creative Arts		
02	19-673	000	State General Fund (Direct)	\$4,270,660
02	19-673	Z18	Statutory Dedication - Education Excellence Fund	\$82,533
02	19-673	1000	Program - Administration/Support Services	\$807,974
02	19-673	2000	Program - Instructional Services	\$3,545,219

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-901	Agency Name: Sales Tax Dedications		
02	20-901	T01	Statutory Dedication - Acadia Parish Visitor Enterprise Fund	\$65,500
02	20-901	T40	Statutory Dedication - Alexandria/Pineville Exhibition Hall Fund	\$160,800
02	20-901	TA3	Statutory Dedication - Alexandria/Pineville Area Tourism Fund	\$148,900
02	20-901	T02	Statutory Dedication - Allen Parish Capital Improvements Fund	\$370,000
02	20-901	T03	Statutory Dedication - Ascension Parish Visitor Enterprise Fund	\$406,000
02	20-901	T05	Statutory Dedication - Avoyelles Parish Visitor Enterprise Fund	\$158,350
02	20-901	TC5	Statutory Dedication - Baker Economic Development Fund	\$45,000
02	20-901	TC1	Statutory Dedication - Bastrop Municipal Center Fund	\$22,000
02	20-901	T06	Statutory Dedication - Beauregard Parish Community Improvement Fund	\$185,000
02	20-901	T08	Statutory Dedication - Bossier City Riverfront and Civic Center Fund	\$2,400,000
02	20-901	TA0	Statutory Dedication - Calcasieu Visitor Enterprise Fund	\$430,000
02	20-901	T11	Statutory Dedication - Caldwell Parish Economic Development Fund	\$3,000
02	20-901	T12	Statutory Dedication - Cameron Parish Tourism Development Fund	\$38,000
02	20-901	TC6	Statutory Dedication - Claiborne Parish Tourism and Economic Development Fund	\$5,000
02	20-901	T16	Statutory Dedication - DeSoto Parish Visitor Enterprise Fund	\$82,500
02	20-901	T17	Statutory Dedication - East Baton Rouge Parish Riverside Centroplex Fund	\$825,000
02	20-901	TA7	Statutory Dedication - East Baton Rouge Parish Community Improvement Fund	\$1,650,000
02	20-901	TA8	Statutory Dedication - East Baton Rouge Parish Enhancement Fund	\$825,000
02	20-901	T18	Statutory Dedication - East Carroll Parish Visitor Enterprise Fund	\$11,200
02	20-901	T19	Statutory Dedication - East Feliciana Tourist Commission Fund	\$5,600
02	20-901	T20	Statutory Dedication - Evangeline Visitor Enterprise Fund	\$5,000
02	20-901	T21	Statutory Dedication - Franklin Parish Visitor Enterprise Fund	\$21,438
02	20-901	TB0	Statutory Dedication - Grand Isle Tourist Commission Enterprise Account	\$107,200
02	20-901	TB1	Statutory Dedication - Gretna Tourist Commission Enterprise Account	\$161,000
02	20-901	T14	Statutory Dedication - Town of Homer Economic Development Fund	\$11,712
02	20-901	T55	Statutory Dedication - Houma/Terrebonne Tourist Fund	\$323,600

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-901	T23	Statutory Dedication - Iberia Parish Tourist Commission Fund	\$197,300
02	20-901	T24	Statutory Dedication - Iberville Parish Visitor Enterprise Fund	\$6,500
02	20-901	T25	Statutory Dedication - Jackson Parish Economic Development and Tourism Fund	\$4,000
02	20-901	T27	Statutory Dedication - Jefferson Davis Parish Visitor Enterprise Fund	\$100,100
02	20-901	T26	Statutory Dedication - Jefferson Parish Convention Center Fund	\$2,050,000
02	20-901	T28	Statutory Dedication - Lafayette Parish Visitor Enterprise Fund	\$1,724,642
02	20-901	T29	Statutory Dedication - Lafourche Parish Enterprise Fund	\$100,000
02	20-901	TB2	Statutory Dedication - Lake Charles Civic Center Fund	\$389,000
02	20-901	T30	Statutory Dedication - LaSalle Economic Development District Fund	\$17,407
02	20-901	T31	Statutory Dedication - Lincoln Parish Visitor Enterprise Fund	\$200,000
02	20-901	TA6	Statutory Dedication - Lincoln Parish Municipalities Fund	\$95,000
02	20-901	T32	Statutory Dedication - Livingston Parish Tourism and Economic Development Fund	\$100,000
02	20-901	TC3	Statutory Dedication - Madison Parish Visitor Enterprise Fund	\$74,500
02	20-901	T34	Statutory Dedication - Morehouse Parish Visitor Enterprise Fund	\$50,000
02	20-901	T42	Statutory Dedication - Richland Parish Visitor Enterprise Fund	\$90,000
02	20-901	TB3	Statutory Dedication - N.O. Area Tourism and Economic Development Fund	\$1,430,000
02	20-901	T36	Statutory Dedication - N.O. Metro Convention and Visitors Bureau Fund	\$7,483,016
02	20-901	TA5	Statutory Dedication - Natchitoches Parish Visitor Enterprise Fund	\$57,000
02	20-901	TC4	Statutory Dedication - Natchitoches Historic District Development Fund	\$164,000
02	20-901	T37	Statutory Dedication - Ouachita Parish Visitor Enterprise Fund	\$833,000
02	20-901	TB8	Statutory Dedication - Pineville Economic Development Fund	\$144,500
02	20-901	T38	Statutory Dedication - Plaquemines Parish Visitor Enterprise Fund	\$179,300
02	20-901	T39	Statutory Dedication - Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
02	20-901	TA4	Statutory Dedication - Rapides Parish Economic Development Fund	\$266,000
02	20-901	TC2	Statutory Dedication - Rapides Parish Coliseum Fund	\$75,000
02	20-901	T41	Statutory Dedication - Red River Visitor Enterprise Fund	\$6,000
02	20-901	TB4	Statutory Dedication - Rivers Parishes Convention, Tourist and Visitors Commission Fund	\$170,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-901	T43	Statutory Dedication - Sabine Parish Tourism Improvement Fund	\$107,700
02	20-901	T09	Statutory Dedication - Shreveport Riverfront and Convention Center and Independence Stadium Fund	\$2,368,667
02	20-901	TA1	Statutory Dedication - Shreveport-Bossier City Visitor Enterprise Fund	\$750,000
02	20-901	T44	Statutory Dedication - St Bernard Parish Enterprise Fund	\$55,000
02	20-901	T45	Statutory Dedication - St. Charles Parish Enterprise Fund	\$98,700
02	20-901	TB5	Statutory Dedication - St. Francisville Economic Development Fund	\$100,000
02	20-901	T46	Statutory Dedication - St. Helena Parish Tourist Commission Fund	\$8,000
02	20-901	T48	Statutory Dedication - St. John the Baptist Convention Facility Fund	\$172,000
02	20-901	T49	Statutory Dedication - St. Landry Parish Historical Development Fund #1	\$252,794
02	20-901	T50	Statutory Dedication - St. Martin Parish Enterprise Fund	\$75,307
02	20-901	T51	Statutory Dedication - St. Mary Parish Visitor Enterprise Fund	\$365,000
02	20-901	T52	Statutory Dedication - St. Tammany Parish Fund	\$1,207,660
02	20-901	T53	Statutory Dedication - Tangipahoa Parish Tourist Commission Fund	\$339,836
02	20-901	TB6	Statutory Dedication - Tangipahoa Parish Economic Development Fund	\$85,000
02	20-901	TC0	Statutory Dedication - Terrebonne Parish Visitor Enterprise Fund	\$189,750
02	20-901	T56	Statutory Dedication - Union Parish Visitor Enterprise Fund	\$16,000
02	20-901	T57	Statutory Dedication - Vermilion Parish Visitor Enterprise Fund	\$10,700
02	20-901	TA2	Statutory Dedication - Vernon Parish Community Improvement Fund	\$204,000
02	20-901	TB7	Statutory Dedication - Washington Parish Infrastructure and Park Fund	\$191,000
02	20-901	TA9	Statutory Dedication - Washington Parish Tourist Commission Fund	\$15,000
02	20-901	TB9	Statutory Dedication - Washington Parish Economic Development and Tourist Fund	\$20,000
02	20-901	T60	Statutory Dedication - Webster Parish Convention & Visitors Bureau Fund	\$118,400
02	20-901	T61	Statutory Dedication - West Baton Rouge Parish Visitor Enterprise Fund	\$450,000
02	20-901	T10	Statutory Dedication - West Calcasieu Community Center Fund	\$865,000
02	20-901	T64	Statutory Dedication - Winn Parish Tourism Fund	\$21,000
02	20-901	T07	Statutory Dedication - Bienville Parish Tourism and Economic Development Fund	\$30,000
02	20-901	1000	Program - Sales Tax Ded - Local Entities	\$32,599,579



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-903	Agency Name: Parish Transportation		
02	20-903	TT1	Statutory Dedication - Transportation Trust Fund - Regular	\$39,200,000
02	20-903	1000	Program - Parish Road Program	\$31,237,500
02	20-903	2000	Program - Mass Transit Program	\$4,962,500
02	20-903	3000	Program - Off-system Roads and Bridges Match Program	\$3,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-905	Agency Name: Interim Emergency Board		
02	20-905	000	Statutory Dedication - Interim Emergency Board	\$35,453
02	20-905	1000	Program - Administrative	\$35,453

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-906	Agency Name: District Attorneys and Assistant District Attorneys		
02	20-906	000	State General Fund (Direct)	\$13,508,187
02	20-906	G03	Statutory Dedication - Video Draw Poker Device Fund	\$5,400,000
02	20-906	1000	Program - District Attorneys and Assistant District Attorneys	\$18,908,187

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-909	Agency Name: Louisiana Health Insurance Association		
02	20-909	000	State General Fund (Direct)	\$2,000,000
02	20-909	1000	Program - State Aid	\$2,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-923	Agency Name: Corrections Debt Service		
02	20-923	000	State General Fund (Direct)	\$17,694,445
02	20-923	1000	Program - Corrections Debt Service	\$17,694,445

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-924	Agency Name: Video Draw Poker - Local Government Aid		
02	20-924	G03	Statutory Dedication - Video Draw Poker Device Fund	\$33,200,000
02	20-924	1000	Program - State aid	\$33,200,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-929	Agency Name: Patient's Compensation Fund		
02	20-929	101	Statutory Dedication - Patient's Compensation Fund	\$75,000,000
02	20-929	1000	Program - Patient's Compensation Fund	\$75,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-932	Agency Name: Two Percent Fire Insurance Fund		
02	20-932	103	Statutory Dedication - Two Percent Fire Insurance Fund	\$8,700,000
02	20-932	1000	Program - State aid	\$8,700,000



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-933	Agency Name: Governor's Conference and Interstate Compacts		
02	20-933	000	State General Fund (Direct)	\$289,829
02	20-933	1000	Program - Governor's Conference and Interstate Compacts	\$289,829

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-940	Agency Name: Emergency Medical Services - Parishes and Municipalities		
02	20-940	002	Fees & Self-Generated Revenues	\$150,000
02	20-940	1000	Program - Emergency Medical Services	\$150,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-945	Agency Name: State Aid to Local Government Entities		
02	20-945	000	State General Fund (Direct)	\$3,775,000
02	20-945	W17	Statutory Dedication - Louisiana Operation Game Thief Fund	\$1,500
02	20-945	JU3	Statutory Dedication - Greater New Orleans Expressway Comm. Additional Cost Fund	\$36,000
02	20-945	1000	Program - Miscellaneous Aid	\$3,812,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-966	Agency Name: Supplemental Payments to Law Enforcement Personnel		
02	20-966	000	State General Fund (Direct)	\$68,046,500
02	20-966	1000	Program - Municipal Police Supplemental Payments	\$23,129,200
02	20-966	2000	Program - Firefighters' Supplemental Payments	\$17,722,300
02	20-966	3000	Program - Constables and Justices of the Peace Supplemental Payments	\$720,000
02	20-966	4000	Program - Deputy Sheriffs' Supplemental Payments	\$26,475,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-977	Agency Name: DOA - Debt Service and Maintenance		
02	20-977	000	State General Fund (Direct)	\$125,430
02	20-977	003	Interagency Transfers	\$12,290,887
02	20-977	002	Fees & Self-Generated Revenues	\$329,791
02	20-977	1000	Program - Debt service and maintenance	\$12,746,108

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	20-980	Agency Name: DOA - Unemployment Insurance Payments		
02	20-980	000	State General Fund (Direct)	\$1,520,000
02	20-980	1000	Program - Unemployment Compensation Pay	\$1,520,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-148	Agency Name: Treasury Department		
02	21-148	002	Fees & Self-Generated Revenues	\$1,000,000
02	21-148	A000	Program - Auxiliary	\$1,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-790	Agency Name: Donald J. Thibodaux Training Academy		
02	21-790	004	Fees & Self-Generated Revenues	\$3,392,168
02	21-790	006	Federal Funds	\$4,945,343
02	21-790	E000	Program - Administrative Program	\$8,337,511



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-791	Agency Name: Jackson Regional Laundry		
02	21-791	004	Fees & Self-Generated Revenues	\$1,133,568
02	21-791	E000	Program - Jackson Regional Laundry	\$1,133,568

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-796	Agency Name: Central Regional Laundry		
02	21-796	004	Fees & Self-Generated Revenues	\$1,158,504
02	21-796	E000	Program - Central Regional Laundry	\$1,158,504

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-800	Agency Name: State Employees' Group Benefits Program		
02	21-800	004	Fees & Self-Generated Revenues	\$709,843,155
02	21-800	E000	Program - State Group Benefits Program	\$709,843,155

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-804	Agency Name: Office of Risk Management		
02	21-804	004	Fees & Self-Generated Revenues	\$153,746,510
02	21-804	V19	Statutory Dedication - Future Medical Care Fund	\$10,000,000
02	21-804	E000	Program - Administrative	\$7,637,624
02	21-804	E100	Program - Other Claims Related	\$135,037,394
02	21-804	E400	Program - Contract Litigation	\$10,000,000
02	21-804	E500	Program - Division Risk Litigation	\$11,071,492

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-805	Agency Name: Administrative Services		
02	21-805	004	Fees & Self-Generated Revenues	\$5,517,890
02	21-805	E000	Program - Administrative Services	\$5,517,890

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-806	Agency Name: Louisiana Property Assistance Agency		
02	21-806	004	Fees & Self-Generated Revenues	\$3,658,972
02	21-806	E000	Program - Louisiana Property Assistance	\$3,658,972

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-807	Agency Name: Federal Property Assistance		
02	21-807	004	Fees & Self-Generated Revenues	\$1,768,206
02	21-807	E000	Program - Federal Property Assistance	\$1,768,206

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-808	Agency Name: Office of Telecommunications Management		
02	21-808	004	Fees & Self-Generated Revenues	\$54,622,048
02	21-808	E000	Program - Telecommunications Management	\$54,622,048



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-809	Agency Name: Administrative Support		
02	21-809	004	Fees & Self-Generated Revenues	\$2,926,900
02	21-809	E000	Program - Administrative Support	\$2,926,900

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-810	Agency Name: Public Safety Services Cafeterias		
02	21-810	004	Fees & Self-Generated Revenues	\$1,679,676
02	21-810	E000	Program - Administrative Program	\$1,679,676

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-811	Agency Name: Prison Enterprises		
02	21-811	004	Fees & Self-Generated Revenues	\$27,586,808
02	21-811	E000	Program - Prison Enterprises	\$27,586,808

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-813	Agency Name: Sabine River Authority		
02	21-813	004	Fees & Self-Generated Revenues	\$5,336,883
02	21-813	E000	Program - Sabine River Authority	\$5,336,883

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-829	Agency Name: Office of Aircraft Services		
02	21-829	004	Fees & Self-Generated Revenues	\$1,820,004
02	21-829	E000	Program - Flight Maintenance	\$1,820,004

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	21-860	Agency Name: Municipal Facilities Revolving Loan Fund		
02	21-860	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$45,000,000
02	21-860	Q11	Statutory Dedication - Safe Drinking Water Revolving Loan Fund	\$15,000,000
02	21-860	E000	Program - Municipal Facilities Revolving Loan Fund	\$60,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	23-949	Agency Name: Judicial Act		
02	23-949	000	State General Fund (Direct)	\$81,665,487
02	23-949	003	Interagency Transfers	\$19,443,701
02	23-949	JU2	Statutory Dedication - Judge's Supplemental Compensation Fund	\$4,000,000
02	23-949	JU1	Statutory Dedication - Trial Court Case Management Information Fund	\$1,597,840
02	23-949	I01	Statutory Dedication - Patient's Compensation Fund	\$10,000
02	23-949	1000	Program - Judicial Expense	\$106,717,028

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	24-951	Agency Name: House of Representatives		
02	24-951	000	State General Fund (Direct)	\$22,133,142
02	24-951	1000	Program - House of Representatives	\$22,133,142



FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	24-952	Agency Name: Senate		
02	24-952	000	State General Fund (Direct)	\$13,640,697
02	24-952	1000	Program - Senate	\$13,640,697

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	24-954	Agency Name: Legislative Auditor		
02	24-954	000	State General Fund (Direct)	\$6,605,016
02	24-954	002	Fees & Self-Generated Revenues	\$7,400,000
02	24-954	1000	Program - Legislative Auditor	\$14,005,016

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	24-962	Agency Name: Louisiana Law Institute		
02	24-962	000	State General Fund (Direct)	\$815,468
02	24-962	1000	Program - Louisiana Law Institute	\$815,468

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	24-960	Agency Name: Legislative Budgetary Control Council		
02	24-960	000	State General Fund (Direct)	\$6,346,225
02	24-960	1000	Program - Legislative Budgetary Control Council	\$6,346,225

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
02	24-955	Agency Name: Legislative Fiscal Office		
02	24-955	000	State General Fund (Direct)	\$1,593,501
02	24-955	1000	Program - Legislative Fiscal Office	\$1,593,501